



Project Status Report

Report Date: 8/16/2023

CIP Section	Project Name	Project Status	Project Number	Council District
Roadways	Shore Drive Corridor Improvements Phase III	Active	100381	District 8

Project Scope	This project begins at Vista Circle, near the eastern end of the Lesner Bridge, and extends eastward through the Great Neck Road intersection and terminates at Beech Street.
Project Details	This project will improve vehicular and pedestrian traffic flow and safety in the roadway and intersections; improve storm drainage; include eight-foot sidewalks and on-street bike lanes; and enhance the corridor with aesthetic elements such as landscaping and lighting. Existing aerial utilities will be relocated to a combination of underground locations at intersections and to new overhead locations along the rest of the project corridor.
Current Status	Last Status Update as of 8/16/2023 7:37:00 AM: Design at 100%. Real estate acquisition and private utility relocations are underway.

Project Budget & Schedule

Task	Current Adopted CIP			Current Estimates			% Comp
	Cost	Start	End	Cost	Start	End	
Design	\$3,372,955	6/1/2011	12/31/2022	\$3,372,955	6/1/2011	12/31/2023	95%
Site Acquisition	\$4,944,563	2/1/2022	2/28/2023	\$4,944,563	2/1/2022	12/31/2023	NA
Private Utility Adjustments	\$2,000,000	1/1/2023	1/30/2024	\$2,000,000	1/1/2023	8/1/2024	50%
Construction	\$33,742,411	4/1/2024	7/30/2027	\$33,742,411	8/1/2024	2/28/2028	NA
Contingency	\$4,068,697	6/1/2011	7/30/2027	\$4,068,697	6/1/2011	2/28/2028	NA
Total	\$33,742,411	6/1/2011	7/30/2027	\$33,742,411	6/1/2011	2/28/2028	

Programmed Funding

Appropriated to Date	2024	2025	2026	2027	2028	2029	Total Programmed	Non Programmed	Balance to Complete
\$45,322,920	\$665,575	\$2,140,131	\$0	\$0	\$0	\$0	\$48,128,626	\$0	\$0

Project Contact:	William M. Purcell	WPurcell@vbgov.com	757-385-4887
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Project Milestones

Milestone Name	Due Date	Description
Acquisition Finish	12/31/2023	
Construction NTP / Start	8/1/2024	
Final CN Completion	2/28/2028	



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PS&E Submittal	12/31/2023	
PUA Finish	8/1/2024	



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CIP Section	Project Name	Project Status	Project Number	Council District
Roadways	Shore Drive Corridor Improvements-Phase IV	Active	100383	District 9

Project Scope	This project begins at the Marlin Bay Drive and Sandy Oaks Drive intersection and ends at the west end of the Lesner Bridge. This project will improve vehicular and pedestrian traffic flow and safety in the roadway and intersections; improve storm drainage; include a multi-use trail, five-foot sidewalk and on-street bike lanes; and enhance the corridor with aesthetic elements such as landscaping and lighting. Existing aerial utilities will be relocated to a combination of underground locations at intersections and to new overhead locations along the rest of the project corridor.
Project Details	Design advanced to 15% in 2008, then placed on hold due to funding limitations. Per FY 23 CIP reconciliation meeting, the budget was kept at the FY22 level. Additional funding needs will be identified with the PER. Schedule will be re-baselined once the project scope is fully understood.
Current Status	Last Status Update as of 8/16/2023 7:37:00 AM: 8/15/23: Draft PER review comments sent to design consultant. Final PER due Sep 2023. Project design proceeding concurrently with the Ocean Park Neighborhood Stormwater Master Plan.

Project Budget & Schedule

Task	Current Adopted CIP			Current Estimates			% Comp
	Cost	Start	End	Cost	Start	End	
Design	\$2,648,637	7/1/2010	1/31/2026	\$2,648,637	7/1/2010	1/31/2026	10%
Site Acquisition	\$3,696,375	1/1/2025	5/31/2026	\$3,696,375	1/1/2025	5/31/2026	NA
Private Utility Adjustments	\$1,333,333	6/1/2026	6/30/2027	\$1,333,333	6/1/2026	6/30/2027	NA
Construction	\$22,894,940	1/1/2028	1/31/2031	\$46,107,600	1/1/2028	1/31/2031	NA
Contingency	\$3,017,329	7/1/2010	1/31/2031	\$3,017,329	7/1/2010	1/31/2031	NA
Total	\$22,894,940	7/1/2010	1/31/2031	\$46,107,600	7/1/2010	1/31/2031	

Programmed Funding

Appropriated to Date	2024	2025	2026	2027	2028	2029	Total Programmed	Non Programmed	Balance to Complete
\$2,648,637	\$0	\$0	\$0	\$0	\$0	\$0	\$2,648,637	\$0	\$30,941,977

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Project Milestones

Milestone Name	Due Date	Description
30% Submittal	1/14/2024	



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PER Submittal	9/15/2023	
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